



Jean Seidel, Manager FP&A  
GWG Wuppertal

# GWG WUPPERTAL

‘For me personally, working with the new planning software is a lot of fun ... You can start ad-hoc analysis or link numbers at a speed that isn’t possible in any other planning system. You can click on a number in the report and then a completely different diagram is shown. That’s impressive.’

## KEY FACTS

### • STATUS QUO BEFORE

Complex Excel-based planning, high time expenditure for data preparation

### • TARGETS

Fully integrated corporate planning and efficient reporting as a management information system; planning security

### • IMPLEMENTATION SUPPORT

smartPM-Team

Integrated corporate planning and reporting solution: Active corporate management using budget, balance sheet, investment and financial planning. Top-down and bottom-up planning, portfolio and risk management, rolling and scenario-based planning.

### • RESULTS & LEARNINGS

Of particular importance to the company was the ease of use, the flexibility of the software, the self service approach and the defined reporting standards. High level of user acceptance and satisfaction with the software thanks to an Excel-like structure and previous reference visit.

Effective corporate management - high planning security & efficiency and simple reporting

The holistic view of all developments in the company is a recipe for the company's success. The fully integrated corporate planning convinced Taner Yilmaz, Director Controlling from GWG Wuppertal:

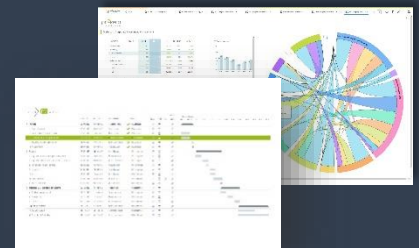


Taner Yilmaz

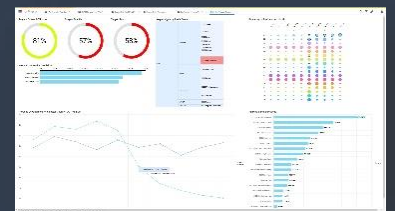
Director Controlling

GWG Wuppertal

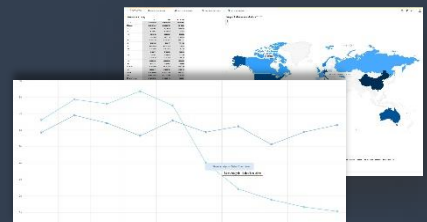
‘The main benefit is that everything is now in one system - the key performance indicators, corporate planning, strategic goals derived from it, etc. You can draw comparisons between targets and actuals within the system. The data transfer from one system to another is no longer required and there is no more need for several systems for planning, key figure analysis etc. I can only recommend taking a look at Unit4 FP&A and requesting cooperation with smartPM.solutions, because we really are in good hands. The specialists sitting across the table have helped us a great deal in modernizing our finance department.’



Workflow Status and IC analysis



Top-Down- & Bottom-Up-Planning



Rolling and Scenario Based Planning



# A QUICK INTRODUCTION of smartPM.solutions



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