# The specialists for integrated planning



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## Integrated planning for SAP SAC

Benefit from the best combination of predefined, practice proven planning solutions from smartPM.solutios and market-leading SAP technology. Save over 50% implementation time and costs with a 100% guarantee of success. Thanks to "rapid prototyping", agile implementation methodology and programming-free application development, we can implement your wishes and requirements in record timetime.

# smart planning in SAP SAC



## Expertise from 25 years of market experience

"Our project-experienced consulting team not only adapts the planning solutions to the company's requirements, but also helps to set up smart workflows and optimize processes. Our plus: a wealth of expertise and practice proven solutions from over 20 years of market experience."

Alexander Hein, CEO smartPM.solutions

#### Nhat customers say about us

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"With the solutions from smartPM, our company saves €450,000 a year with a 6-week implementation period. We no longer need to discuss the return on investment."

Arbi Araks - Head of Controlling - LIST GC

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### Business management content included

The smartPM planning solutions incorporate the knowledge gained from hundreds of projects and 25 years of project experience. Plan for individual departments or across departments: financial planning, project & program performance management, capacity planning, sales planning. Industry solutions for utilities, airports, manufacturing companies, etc.



#### Plan for your business success

Gain the decisive insights from all your company data insights for optimized department and corporate management. Accelerate and simplify your planning processes. Put your trust in reliable consultants with a background in business management and technology - before, during and after the project.



# Top Client Ratings

High Customer Satisfaction

4,9/5 \* Project Rating 6,8/7 \* Support Rating



# Find the best solution

Our business management experts will be happy to help you find the right planning content for your company. Reliable,





# We are happy to advise you - expert meeting with demo

Get in touch with our experienced consultants and learn more about the smartPM planning solutions live in SAP SAC.

Simply book an informal, free expert discussion.



You can also find us on:



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Contact 🖒



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We look forward to hearing from you!

Analysis - Budgeting - Planning Forecasting - Reporting - Consolidation

# WE THINK CONTROLLING

www.smartpm.solutions

# Integrated planning in SAP SAC with the smartPM planning solutions

## The engine for your company's success

Would you like to link all departments, ACTUAL and PLAN data in a single point of truth? Do you want all your sub-plans to interlock logically and ensure prudent, flexible and secure corporate management? This is exactly what the practice proven financial planning solutions from smartPM.solutions support.





## Integrated financial planning in SAP SAC

You can think of Integrated Financial Planning (IFP) from smartPM.solutions as a puzzle that brings together all the financial parts of a company in order to obtain a complete picture of the company's financial situation. It can be seen as a closed system of P&L, balance sheet and cash flow statement, in which all parts are logically linked and automatically derived from the sub-plans. These predefined solutions are unique on the market - only available at smartPM.solutions, the specialists for planning.

#### Implement integrated planning in SAP SAC quickly and securely in your company

With the flexible, tried-and-tested smartPM financial planning model, you save over 50% in implementation time and costs and guarantee rapid success. You can look forward to high functionality, user-friendliness and user acceptance. smartPM financial planning is a fully integrated system for planning, consolidation, ad-hoc analyses, budgeting, reporting and forecasting. Actual, budget and forecast are automatically connected and can be analyzed at the click of a mouse.

#### All advantages of integrated planning >

- Market-leading SAP technology base with ongoing updates.
- Fully automated integration into important systems (ERP, CRM, accounting) standardized and automated data consolidation data consolidation - single point of truth.
- Maximum data transparency and reliability, real-time results.
- IIntegrated planning module from smartPM provides ready-made, ready-to-use business management content that can be flexibly adapted.
- Transfer of planning data to ERP systems.
- Collaborative planning logging of changes, integrated tools for collaboration.

Top-down-planning, bottom-up-planning

Sales and cost center planning

Sales and HR planning with teams Integration and call function

Modern dashboards with drill-down/through to detail

Project controlling and initiative tracker, risk analysis & warning



Scenario analysis, what-if analysis, driver-based simulations

Rolling forecasts, Al-supported forecasts

Connection of all sub-plans and departments, incl. taxes, loans, investments

Group reporting and consolidation in the same system, no interfaces

#### > in SAP SAC at a glance

- Fast & cost-effective implementation (a few weeks), customization & maintenance of the planning solution internally by your own team.
- Standardized and automated reports and report distribution lists, available anytime and anywhere, flexible role concepts.
- Agile and reliable decision-making: Simulation of decisions - impact analyses on P&L, balance sheet & cash flow.
- ONE system for planning, consolidation, ad-hoc analyses, budgeting, reporting and forecasting.
- Audit trail, all governance functions.



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Curious? Find out more in an informal expert discussion.

Expert chat



# Analysis - Budgeting - Planning Forecasting - Reporting - Consolidation

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